

Southern California Association of Governments

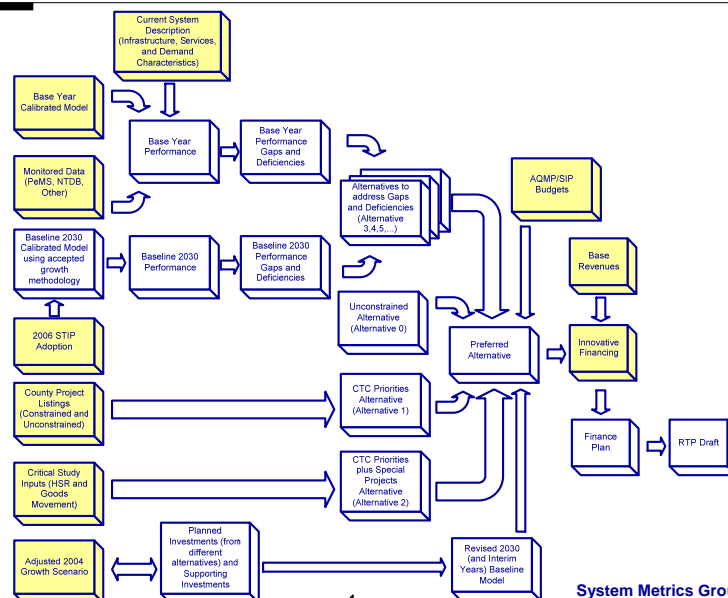
2007/2008 RTP Update

Project Schedule Update

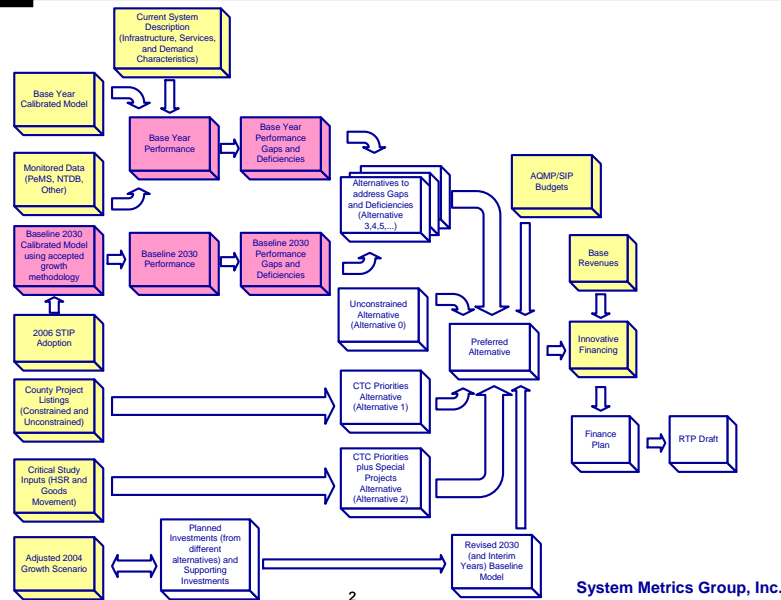
Los Angeles, CA
November 16, 2006

System Metrics Group, Inc.

High level RTP development work elements



Over the next few months, we must get ready to define alternatives for evaluation



System Metrics Group, Inc.

Therefore, between now and March time frame, expect a number of critical RTP inputs for your review



- Base Year Performance – Dec 06 or Jan 07
- Innovative Financing for Freight Rail – Dec 06 or Jan 07
- Base Year Gaps – Jan 07 or Feb 07
- Revenue Projections – Jan 07 or Feb 07
- Project Listings from counties including new revenue sources – Jan 07 or Feb 07
- Future Year Performance – Feb 07 or Mar 07
- Future Year Gaps – Mar 07 or Apr 07

Questions